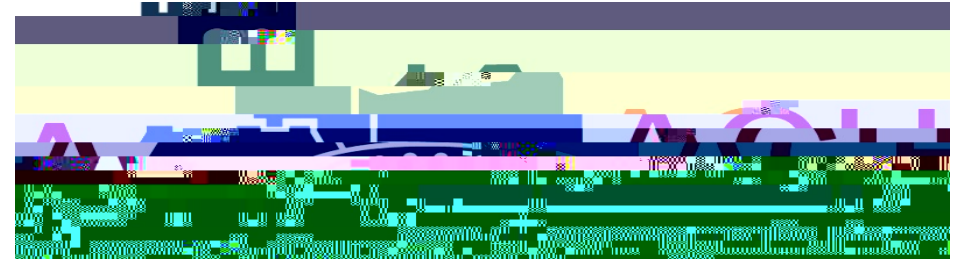


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Update to Argyll and Bute Council

Bute and Cowal

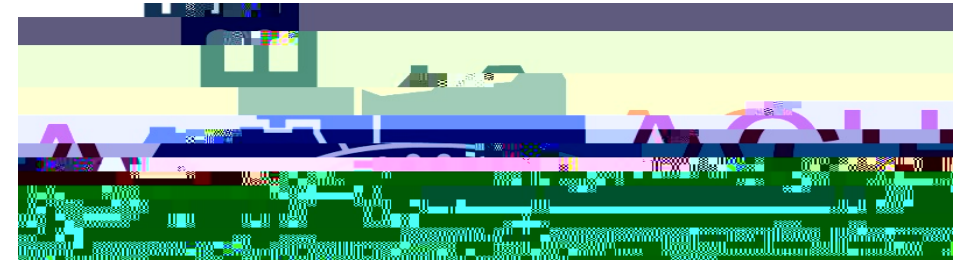
Area Committee

Alastair MacGregor

Chief Executive

1st March 2022

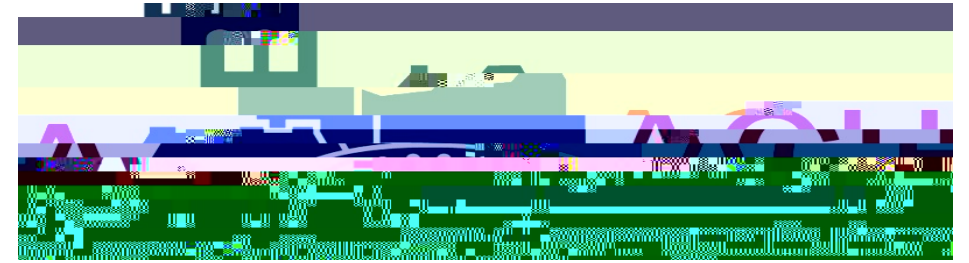
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## Investment Programme in Bute and Cowal from July 2007 to date

Bute and Cowal		

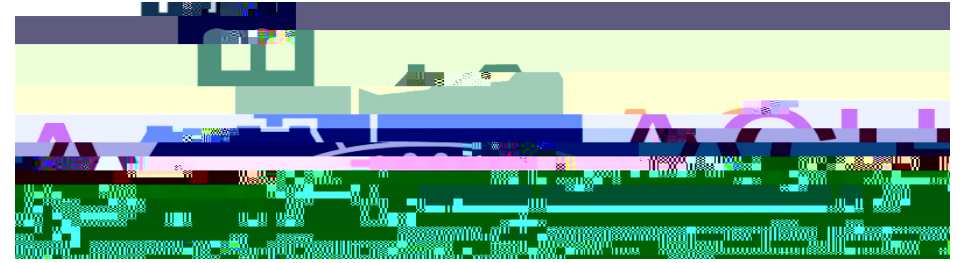
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## Investment programme in Bute and Cowal 2021/22

Bute and Cowal	
Element	Projected numbers
Windows and Doors	6
Kitchens and Bathrooms	10
Heating and Rewire	3
Roof and Roughcast	
Refurbishment	
<b>Total</b>	<b>19</b>

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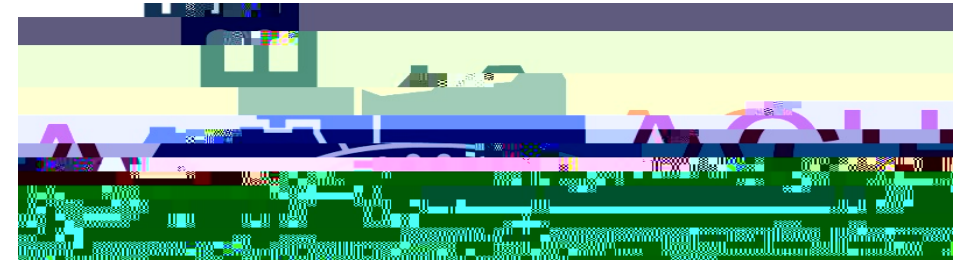
## Windows and Doors

Extensive programmes in previous years have been carried out with the result that the programme this year is targeting any fails we have identified as part of our stock condition survey.

In line with the new energy efficiency standards we are fitting triple glazed windows as standard.



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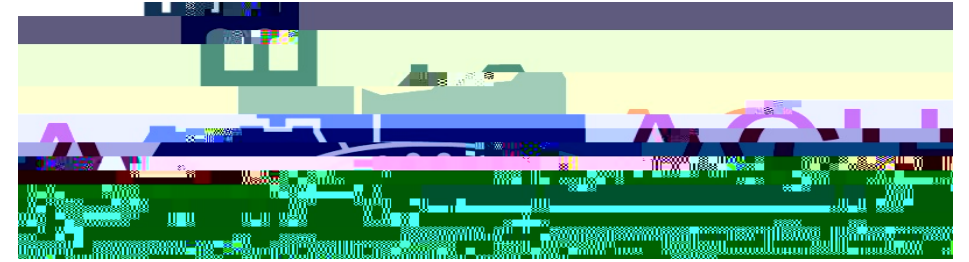


## Kitchens & Bathrooms

Adapted bathroom installed for one of our tenants within Cowal and Bute



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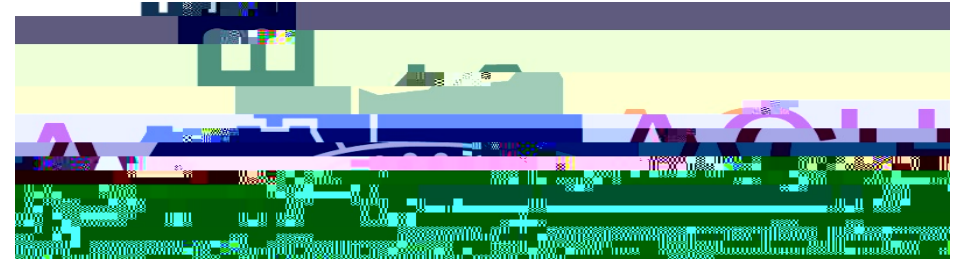


## Exemplar Estates

ACHA has committed £300,000 per year for 5 years through  
Our “Exemplar Estates” initiative to improve the environment

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## Warm Homes Fund – Heating

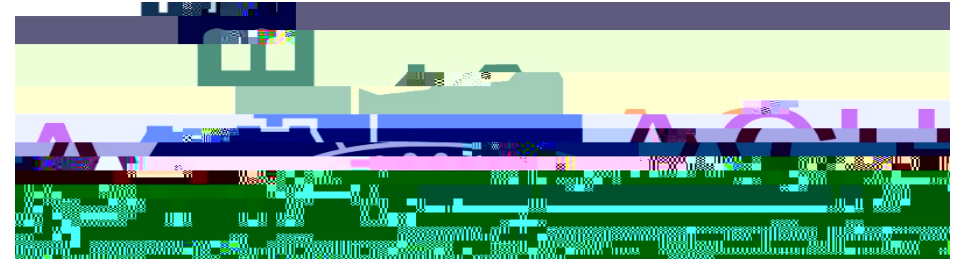
Argyll Community Housing Association have been successful in securing £5 million of funding through the Warm Homes Fund in Partnership with OVO Energy (Formerly SSE). ACHA are investing a further £5 million match funding to the project.

We are currently installing Air Source Heat Pump heating systems throughout a number of the Associations properties which meet the criteria for this heating type.

The contract targets 845 Argyll Community Housing properties it also includes the potential for 200 private homes to benefit from this project.



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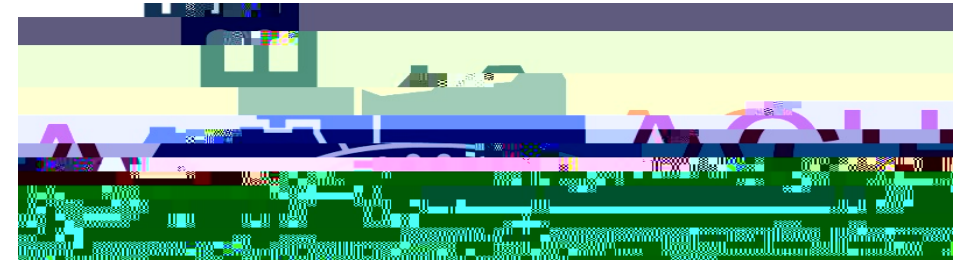


## BEIS – Whole House Retrofit Programme

ACHA have won funding through a central government scheme to retrofit energy efficiency measures to 130 of our homes including, external wall, internal wall, under floor insulation, windows and doors and renewable heating systems.

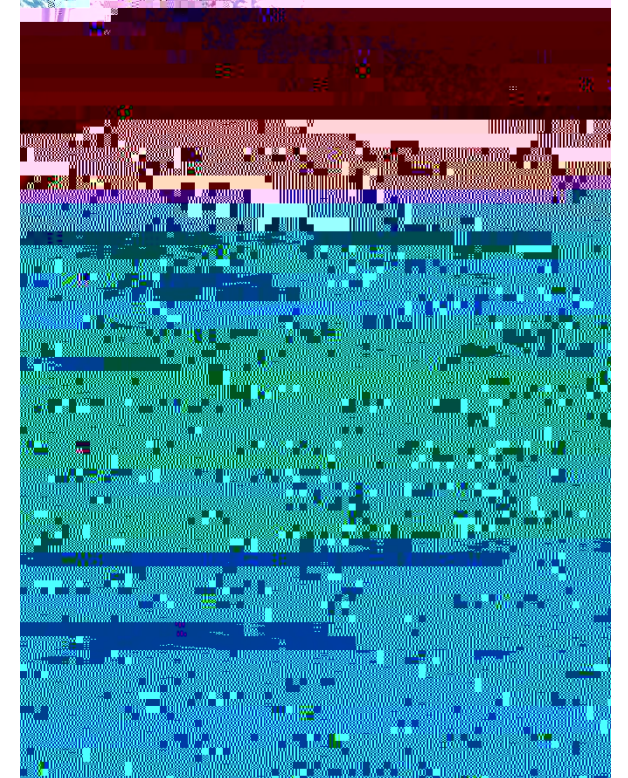
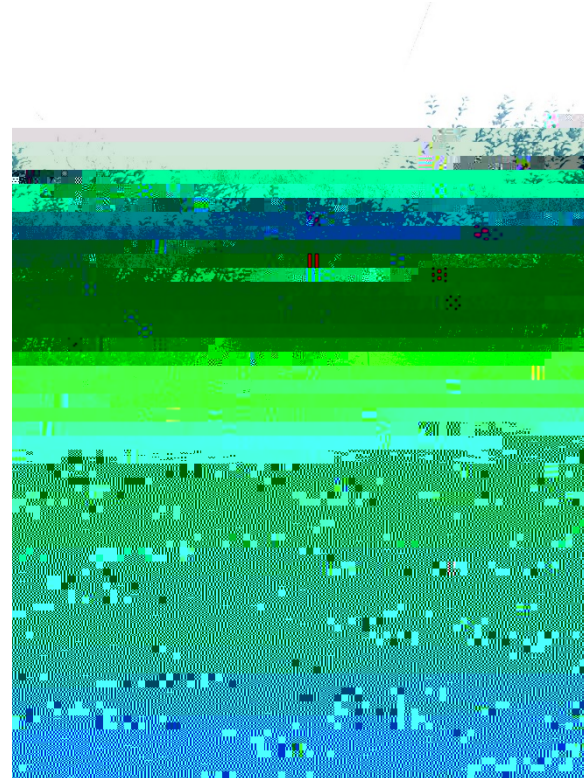
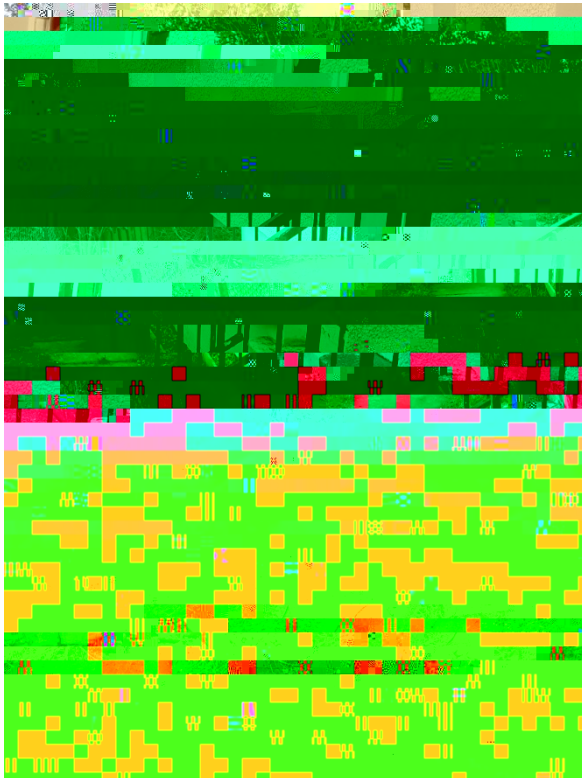
We are retrofitting 27 houses in Cowal and Bute.

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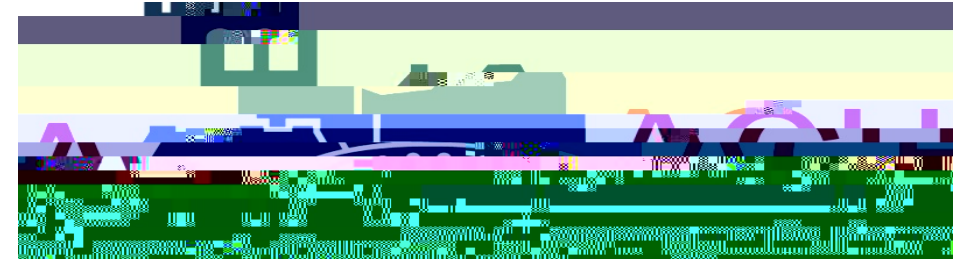


## Exemplar Estates

Columshill, Rothesay - Before

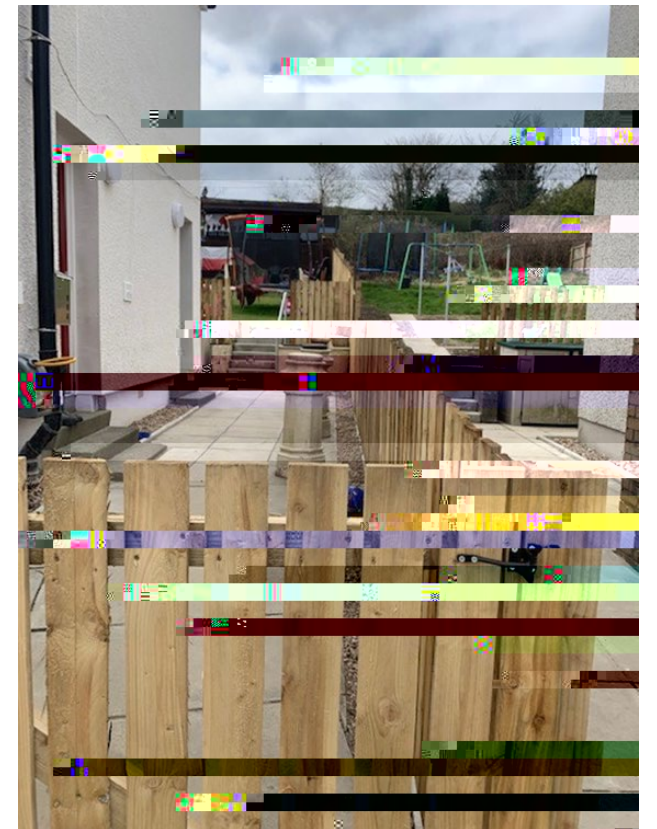
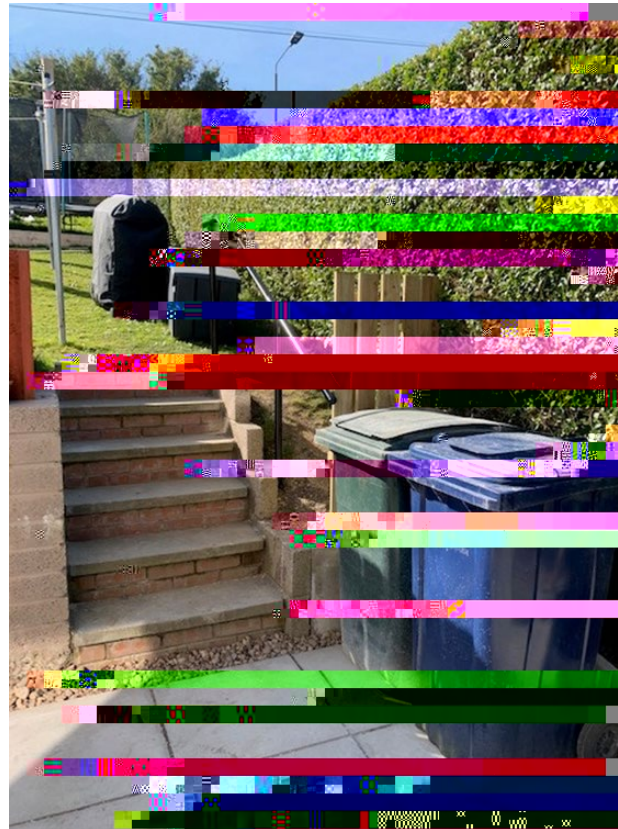


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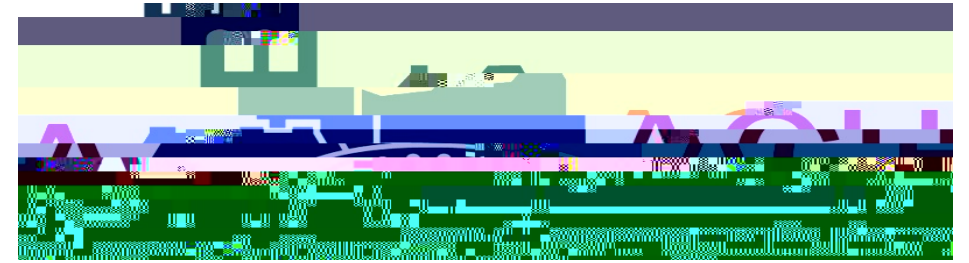


## Exemplar Estates

Columshill, Rothesay - After

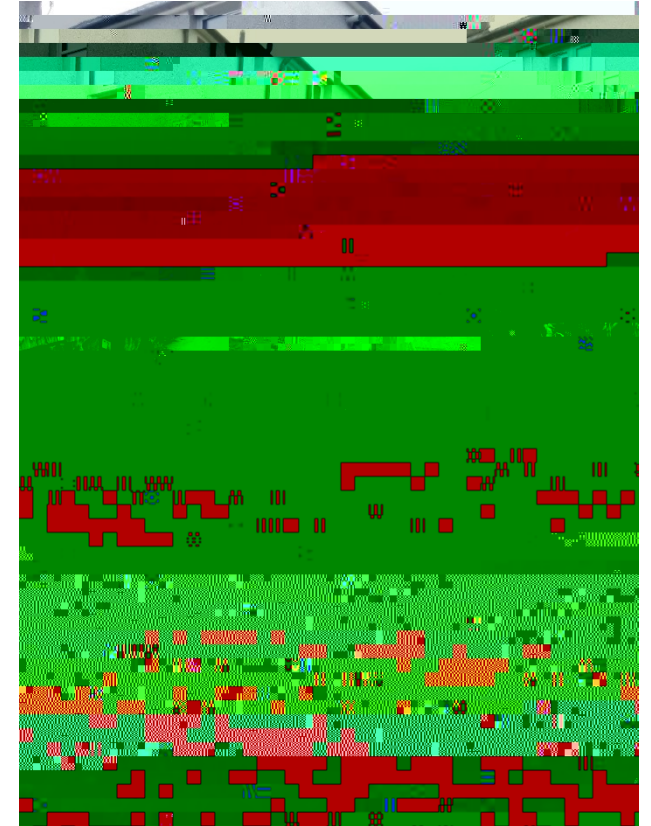


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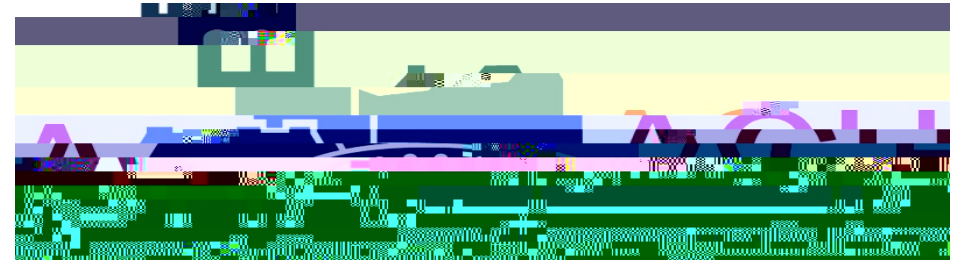


## Exemplar Estates

Longhill Crescent, Rothesay - Before

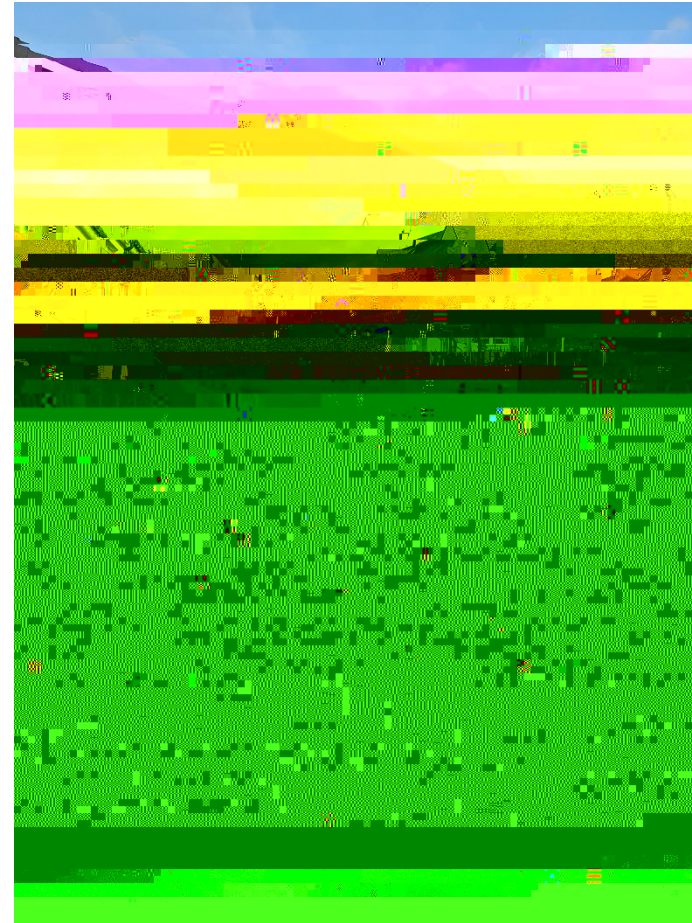
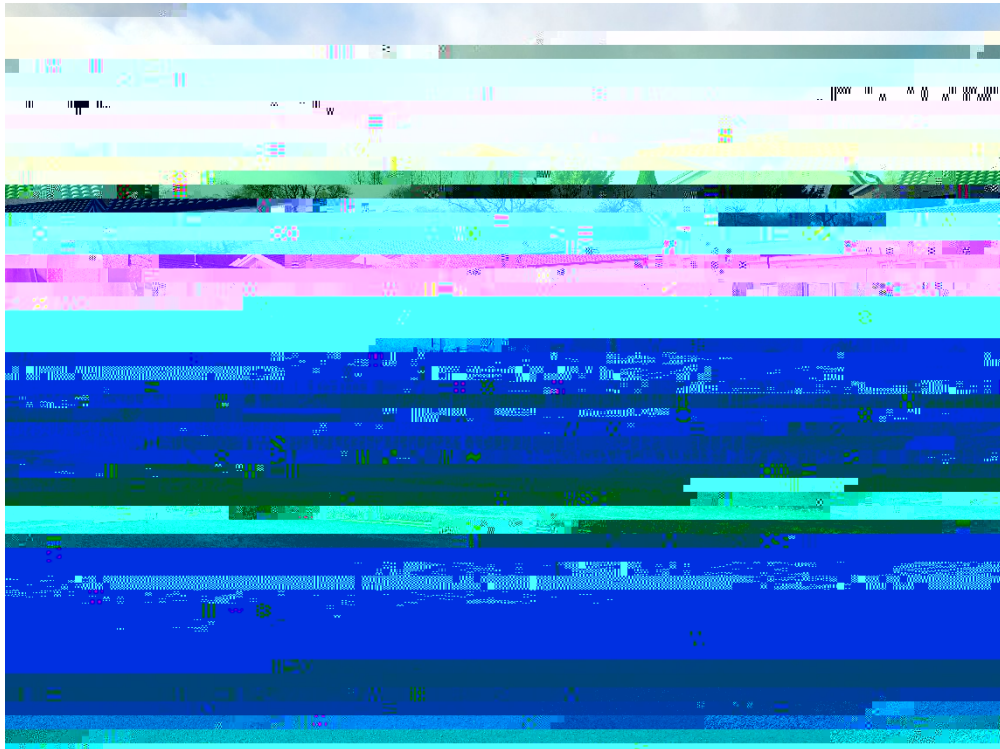
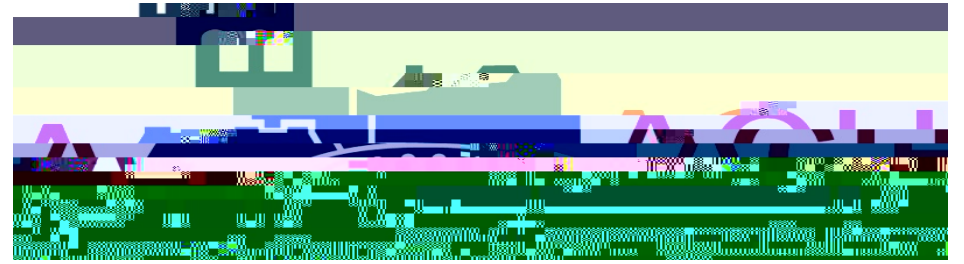


# Exemplar

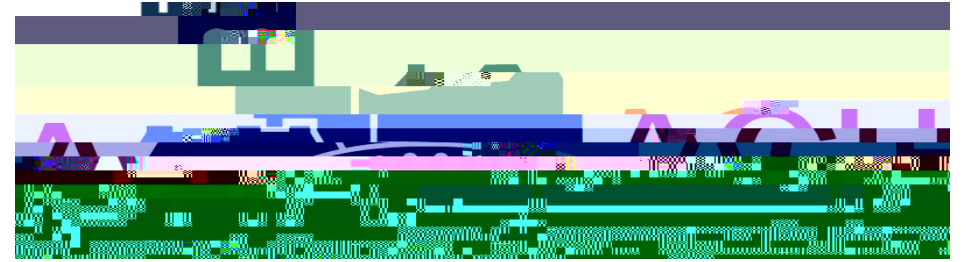


# Exemplar Estates

Extensive work completed to replace old chain link fencing with robust bow top fences and beech hedging at Cowal Place, Dunoon



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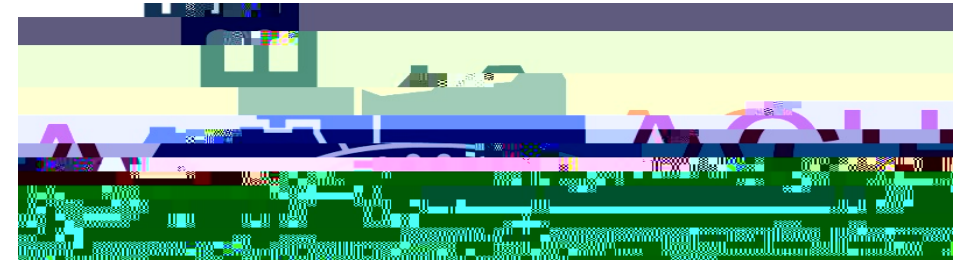
## Demolitions

We have now completed the final demolitions at Eton Avenue in Dunoon and Columshill on Rothesay.

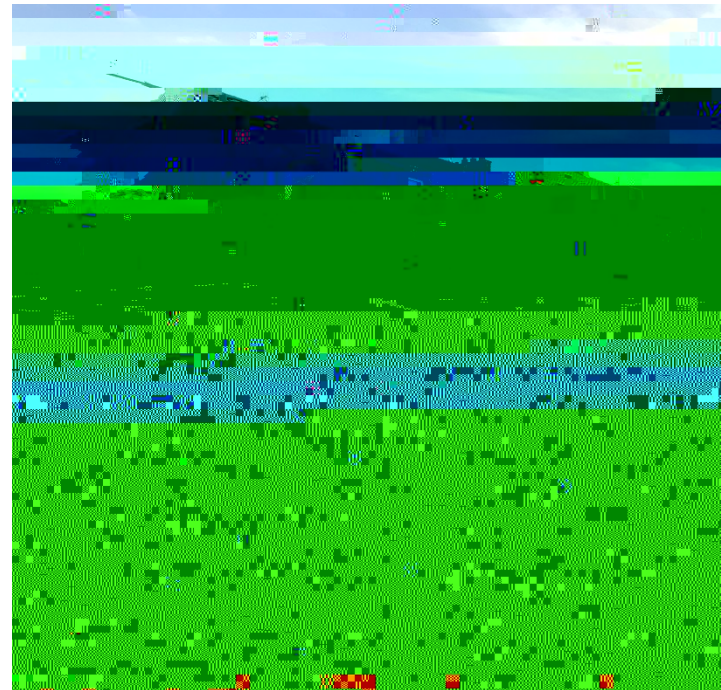
The vacant site at Eton Ave is to be redeveloped for housing for particular needs.

The vacant site at Columshill is to be redeveloped for additional parking.

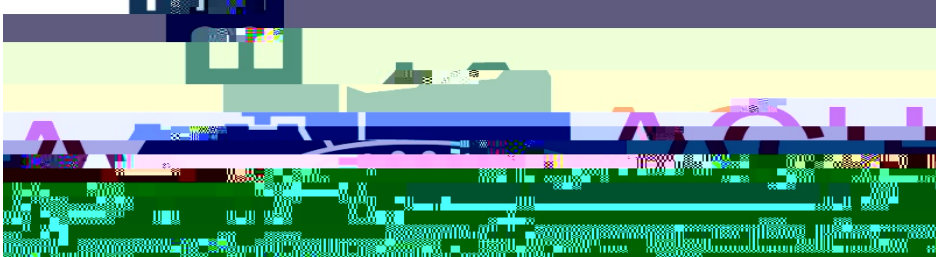
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## Eton Avenue

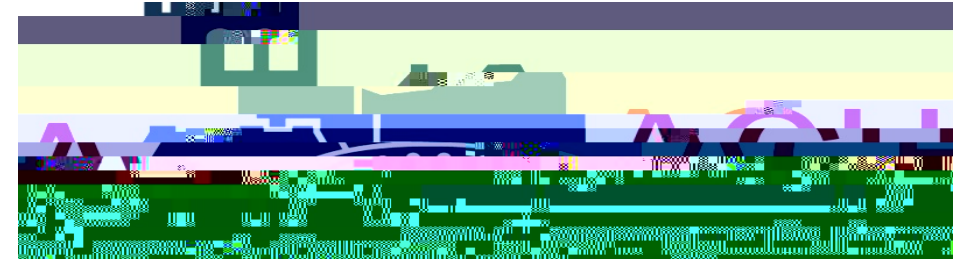








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## Welfare Rights

The welfare rights service has continued to work through the pandemic and produced the following results:

Overall Income total for all areas	£1,844,195.30	
Overall number of clients	694	
Area Updates	Total	Clients
Lomond:	£459,925.76	144
OLI:	£445,248.77	175
MAK:	£425,399.44	179
C& B:	£513,621.40	196

